

Rocky Mountain Power  
Exhibit RMP\_\_ (SRM-1)  
Docket No. 07-  
Witness: Steven R. McDougal

BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF UTAH

ROCKY MOUNTAIN POWER

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Exhibit Accompanying Direct Testimony of Steven R. McDougal  
Results of Operations - Test Period

December 2007

**Rocky Mountain Power**  
**UTAH**  
**Normalized Results of Operations - REVISED PROTOCOL**  
**Twelve Months Ending June 30, 2009**

(1) June 2009 Rolled-In Revenue Requirement	1,566,425,726	Page 1.4
(2) Rate Mitigation Cap		101.19% See row (13) below
(3) Capped Revised Protocol Revenue Requirement	1,585,027,032	
(4) Normalized June 2009 General Business Revenues	1,423,797,946	Page 1.1
(5) <b>Capped Revised Protocol Price Change</b>	<u><b>161,229,086</b></u>	
 Revised Protocol		
(6) Filed Revised Protocol Revenue Requirement	1,607,228,150	Page 1.1
(7) Normalized June 2009 General Business Revenues	1,423,797,946	Page 1.1
(8) Revised Protocol Price Change	183,430,204	Page 1.1
(9) <b>Capped Revised Protocol Price Change</b>	<b>161,229,086</b>	From Above
(10) Reduction to Revised Protocol Revenue Requirement	<u><b>(22,201,118)</b></u>	
(11) Rate Mitigation Cap from July 2008 to March 2009 (9 months @ %101.25)	75.94%	
(12) Rate Mitigation Cap from April 2009 to June 2009 (3 months @ %101.00)	<u>25.25%</u>	
(13) Rate Mitigation Cap	<u><u>101.19%</u></u>	