

Dr. Artie Powell

DPU Exhibit 9.3

Docket No. 08-035-38

Oregon Energy Trust Fund Credit (July 2008)

Rocky Mountain Power

Exhibit RMP_(SRM-2) (4.13)

Rocky Mountain Power
 Utah General Rate Case, June 2009
 Incremental Generation O&M Adjustment

| | <u>ACCOUNT</u> | <u>Type</u> | <u>TOTAL</u> <u>COMPANY</u> | <u>FACTOR</u> | <u>FACTOR %</u> | <u>UTAH</u> <u>ALLOCATED</u> | <u>REF#</u> |
|---------------------------------|----------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|-------------|
| Adjustment to Expense: | | | | | | | |
| Lake Side and Chehalis | 549 | 3 | 10,375,835 | SG | 41.671% | 4,323,673 | |
| Blundell Bottoming Cycle | 549 | 3 | 488,938 | SG | 41.671% | 203,744 | |
| Marengo | 549 | 3 | 2,779,540 | SG | 41.671% | 1,158,251 | |
| Marengo II | 549 | 3 | 2,326,617 | SG | 41.671% | 969,515 | |
| Goodnoe Hills | 549 | 3 | 2,483,161 | SG | 41.671% | 1,034,748 | |
| Oregon Energy Trust Fund Credit | 549 | 3 | (2,473,254) | SG | 41.671% | (1,030,620) | |
| Glenrock | 549 | 3 | 2,197,983 | SG | 41.671% | 915,913 | |
| Seven Mile Hill | 549 | 3 | 1,719,926 | SG | 41.671% | 716,703 | |
| Rolling Hills | 549 | 3 | 1,931,375 | SG | 41.671% | 804,816 | |
| Glenrock III | 549 | 3 | 769,980 | SG | 41.671% | 320,855 | |
| Seven Mile Hill II | 549 | 3 | 398,858 | SG | 41.671% | 166,206 | |
| High Plains | 549 | 3 | 412,513 | SG | 41.671% | 171,897 | |
| Administration | 549 | 3 | 727,662 | SG | 41.671% | 303,221 | |
| | | | <u>24,139,134</u> | | | <u>10,058,923</u> | 4.13.1 |

Description of Adjustment:

This adjustment adds incremental operation and maintenance expense for the Lake Side plant, Blundell bottoming cycle, and the Marengo wind plant which were placed into service September 2007, December 2007, and August 2007 respectively. This adjustment also adds incremental operation and maintenance expenses for generating units that were not in service during the 12 months ended December 2007 but will be in service during the 12 months ended June 2009